

			Previous Years			2016/2017					Polarity	DoT	
			2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
		Collection Frequency											
Children's Social Care	<u>148</u>	% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017) - (YTD)	Quarterly	64%	57.50%	70.50%	67.50%	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	-	45%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	-	47%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	-	46%	-	-	-	-	-	-		
	<u>64</u>	% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Quarterly	5.70%	9.50%	2.80%	2.40%	-	-	-	-	Up is Bad	Neutral
		Benchmark - Comparator Data	Quarterly	-	-	-	-	-	-	-	-		
	<u>65</u>	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	10.90%	12.20%	27.30%	24.30%	-	-	-	-	Up is Bad	Neutral
		Benchmark - Comparator Data	Quarterly	-	-	-	-	-	-	-	-		
Children's Social Care - Children	<u>101a</u>	% of Looked After Children achieving 5+ A*-Cs GCSE including English & Maths at Key Stage 4 (First Entry) - (Snapshot)	Annual	-	8%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	-	16%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	14.40%	-	-	-	-	-	-		
	<u>EFL1</u>	Children Looked After per 10k (Snapshot)	Quarterly	61	55	53	52.3	-	-	-	-	Up is Bad	Good
	Education (Adult)	<u>CJGE17</u>	% of working age population qualified - No qualifications	Annual	6.90%	4.80%	4.60%	-	-	-	-	-	Up is Bad
Benchmark - National Data			Annual	9.40%	8.80%	8.60%	-	-	-	-	-		
Benchmark - Regional Data			Annual	10.60%	9.80%	9.80%	-	-	-	-	-		
Regional Rank (Rank out of 15)			Annual	1	2	2	-	-	-	-	-		
<u>CJGE18</u>		% of working age population qualified - to at least L2 and above*	Annual	80.30%	82.60%	81.10%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	72.40%	73.30%	73.60%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	69.30%	70.00%	70.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
<u>CJGE19</u>		% of working age population qualified - to at least L3 and above*	Annual	65.80%	68.40%	68.00%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	55.70%	56.70%	57.40%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	51.50%	52.10%	53.50%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
<u>CJGE20</u>		% of working age population qualified - to at least L4 and above*	Annual	40.20%	40.30%	40.60%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	35.10%	36.00%	37.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	29.80%	29.70%	30.50%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		

	<u>ES9</u>	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	239 (78%)	350 (70%)	392 (72%)	-	-	-	-	Annex A	Up is Good	Neutral	
Educational Attainment	<u>102b</u>	%pt gap in achievement of 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	39%	34%	-	-	-	-	-	-	Up is Bad	Good	
		Benchmark - National Data	Annual	26.70%	28.30%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.60%	31.30%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	13	-	-	-	-	-	-	-		
	<u>75a</u>	% of pupils achieving 5+ A*-Cs GCSE inc. English & Maths at Key Stage 4 (new First Entry definition) - (Snapshot)	Annual	62.30%	63.70%	-	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	53.40%	57.30%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	53.90%	55.10%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-	-		
	<u>82</u>	% gap between young people who were in receipt of FSM at 15 who attain a Level 2 qualification by the age of 19 and their peers - (Snapshot)	Annual	17%	19%	(Avail 2017)	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	17%	17%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21%	20%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	9	-	-	-	-	-	-	-		
	<u>EH200</u>	% of SEN pupils with a statement achieving 5+A*-C inc English & Maths GCSE	Annual	10.40%	11.10%	-	-	-	-	-	-	-	Up is Good	Good
Benchmark - National Data		Annual	8.00%	8.80%	-	-	-	-	-	-	-			
Benchmark - Regional Data		Annual	7.20%	8.30%	-	-	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	2	5	-	-	-	-	-	-	-			
Libraries	<u>LIB01</u>	Library Visits - All Libraries	Monthly	1,043,285	799,083	997,606	258,217	-	-	-	-	Up is Good	Good	
	<u>LIB02</u>	Books Borrowed - All Libraries	Monthly	-	778,615	819,179	202,287	-	-	-	-	Up is Good	Neutral	
NEET	<u>117</u>	% of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	4.50%	4.70%	5.20%	5.10%	-	-	-	-	Up is Bad	Neutral	
	<u>SE3</u>	% of Year 12-14 young people who are not in education, employment or training (NEET) who are LDD (self-defined LDD, school action, school action + or statement)	Monthly	25.47%	29.60%	43.40%	44.00%	-	-	-	-	Up is Bad	Bad	
Physical Activity	<u>PHOF01</u>	% of physically active and inactive adults - active adults	Annual	66.16%	62.18%	-	-	-	-	-	-	Up is Good	Bad	
		Benchmark - National Data	Annual	56.03%	57.04%	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	55.28%	56.08%	-	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-			
	<u>EFL2</u>	Children with a Child Protection Plan per 10k (Snapshot)	Quarterly	36	34	37	33.6	-	-	-	-	Up is Bad	Neutral	
	<u>PHOF06</u>	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	21.59	15.71	-	-	-	-	-	-	Up is Bad	Good	
Regional Rank (Rank out of 15)		Annual	3	1	-	-	-	-	-	-				
	<u>TOU01</u>	Room Occupancy	Monthly	80.90%	74.76%	66.50%	77%	-	-	-	-	Up is Good	Neutral	

Tourism	<u>TOU04</u>	Average Room Rate	Monthly	£73.38	£69.66	£74.18	£82.81	-	-	-	-	Neutral	Neutral
	<u>TOU08</u>	Visits to Attractions: Big Attractions	Monthly	2,975,912	2,866,401	2,597,009	631,995	-	-	-	-	Up is Good	Bad
	<u>TOU09</u>	Visits to Attractions: Small Attractions	Monthly	259,973	276,399	247,538	67,109	-	-	-	-	Up is Good	Neutral
	<u>TOU15</u>	Visitor Information Centre Footfall	Monthly	481,019	488,643	431,346	105,506	-	-	-	-	Up is Good	Bad
Youth Offendi	<u>45</u>	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	-	32.4%	35.6%	20%	-	-	-	33%	Up is Bad	Neutral

Annex A